

Annex "B"

Civil Service Commission
 Central Office
 Regular Annual Procurement Plan
 For Fiscal Year 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (P=)			Remarks (Brief description of Project)	
					Advertisement/Publishing of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	CO			
	10% contingency	ORHMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	72,437.50	72,437.50		
	Salamat Maternity Program for 14 CO and RO compulsory releases	ORHMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	203,000.00	203,000.00		
	Salamat Maternity Program for 30 CO and RO optional releases	ORHMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	435,000.00	435,000.00		
	10% contingency for the Salamat Maternity Program	ORHMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	53,800.00	53,800.00		
	Foundational Courses	ORHMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	105,800.00	105,800.00		
	Blended Learning Orientation for New Employees	ORHMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	March	March	48,200.00	48,200.00		
	Women's Health Kick-off Activity	ORHMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	March	March	17,050.00	17,050.00		
	Continuing Learning Education for GALVROs	ORHMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	June	June	20,000.00	20,000.00		
	Scanner, Copied, Double sided, leader type	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	278,000.00	278,000.00		
	Upgrading of DSLR cameras	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	200,000.00	200,000.00		
	Purchase of digital billboards	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	5,825,000.00	5,825,000.00		
	Supply, Delivery, Installation, and Application Development of Interactive Multi-touch kiosks	PAAO	NO	Competitive Bidding	May	May	June	June	June	June	June	150,000.00	150,000.00		
	Procurement of Goods and Services (Source: Services)	PAAO	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	485,000.00	485,000.00		
	Procurement of Fuel Ads for the 2021 Search for Outstanding Government Workers	PAAO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	April	April	April	590,000.00	590,000.00		
	Printing of HAP Collaterals (souvenir program, posters, booklet for guidelines and list from the ordinary)	PAAO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	October	October	1,709,000.00	1,709,000.00		
	Procurement of uniforms for the accountability of members with provision for medals for the volunteers	PAAO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	August	August	August	750,000.00	750,000.00		
	Procurement of Meals, (cocktail and meals) for awardees and guest during the award rites for 500 guests @ 500 per head	PAAO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	August	August	August	80,000.00	80,000.00		
	Procurement of meals for HAP Committee meetings (PLB/CS/CPAG AND DNB) 1ST AND SECOND MEETING	PAAO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	May	May	May	100,000.00	100,000.00		
	Procurement of meals for HAP Committee meetings (PLB/CS/CPAG AND DNB) FINAL MEETINGS FOR 3 CATEGORIES	PAAO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	July	July	July	200,000.00	200,000.00		
	Procurement of Goods and Services (Bus Rental)	PAAO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	July	July	July	20,000.00	20,000.00		
	Procurement of Goods and Services (Copier rental)	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	4,461,800.00	4,461,800.00		
	Procurement of Medals for PLB and CSC (Pag winners (22 per category) with BSP for 2020 and 2021 winners	PAAO	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	May	May	May	May	May	978,000.00	978,000.00		
	Procurement of Medals for DNB winners (10 with BSP for 2020 and 2021 winners	PAAO	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	May	May	May	May	May	100,000.00	100,000.00		
	Procurement of Plaques for PLB and CS Pagwinners (10 per category for 2020 and 2021 winners	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	May	May	May	400,000.00	400,000.00		
	Procurement of Trophies for DNB winners (10 @ 20,000) for 2020 and 2021 winners	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	May	May	May	386,000.00	386,000.00		
	Procurement of gift checks as token for Committee members for 3 awards category (1% demonstration)	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	April	April	April	22,500.00	22,500.00		
	Procurement of medals for Technical Team Pre and Post Awards Rites	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	25,000.00	25,000.00		
	Procurement of meals for HAP representatives in conduct of briefing of Committee members (5 per meeting @ 500 per head)	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	May	May	May	23,500.00	23,500.00		
	Purchase of Calculators for HAP Secretariat/technical team /PLB team	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	June	June	June	30,000.00	30,000.00		
	Printing of HAP Classrooms	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	May	May	May	160,000.00	160,000.00		
	Printing of PLB flyers	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	June	June	June	50,000.00	50,000.00		
	Printing of PLB guidelines	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	As need arises	As need arises	As need arises	80,000.00	80,000.00		
	PRODUCTION OF PLB/BI/DOU	PAAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	May	May	May	90,000.00	90,000.00		

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					Advertisement/Posting of IB/B/E/L	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO

Prepared by:

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Recommending Approval:

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